

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Klawock****Project Title:****Project Type:** New Construction and Land Acquisition

Klawock - Drive Down Ramp Phase II

State Funding Requested: \$484,250
One-Time Need**House District: 5 / C****Brief Project Description:**

Construct a drive down ramp and gear float for public use.

Funding Plan:**Total Cost of Project: \$884,250**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds	\$400,000	484250				
Total	\$400,000					

Detailed Project Description and Justification:

The City of Klawock is proud of its heritage and its development to date. As of 2000, there were 854 people, 313 households, and 215 families residing within city limits according to the U.S. Census. A number of residents hold commercial fishing permits in the various fisheries. There is an increase in the amount of specialty seafood landed here in Klawock. The Klawock Oceanside Cannery operates year round with an emphasis on buying product from the local permit holders.

This improvement in the local infrastructure will make it more attractive for other processing companies to locate in Klawock and provide more year round jobs in the seafood industry.

Fisherman in Klawock will find it easier to change out their gear for the different fisheries that they participate in. Cannery operations have resumed and provide a significant contribution to the summer economy.

Project Timeline:

Expenditures will occur in FY11 as we are eager to get to the construction phase of this project as soon as possible. We have all the architectural drawings completed for the shore connection and are just awaiting funding for the construction phase.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Klawock

Grant Recipient Contact Information:

Name:	Leslie Isaacs
Address:	550 Summit Street Klawock, AK 99925
Phone Number:	(907)755-2261
Email:	lisaacs@cityofklawock.com

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

**City of Klawock, Alaska
Resolution 10-10**

**A RESOLUTION ADOPTING THE FY-11 CAPITAL IMPROVEMENT PROJECTS
PLAN**

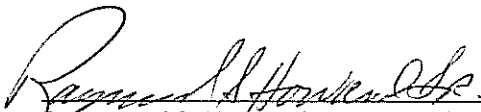
WHEREAS, the City of Klawock hereinafter called the Council is the governing body of the City of Klawock and,

WHEREAS, the Council has established a Capital Improvement Projects Plan.

NOW THEREFORE BE IT RESOLVED that the Capital Improvement Projects Plan be adopted with the following priorities;

- 1. Drive Down Ramp Phase II**
- 2. Head Start Building**
- 3. Half Mile Dam Reconstruction**
- 4. Fire Hall Sub-Station**
- 5. School Projects**
- 6. Public Safety Building Phase II**
- 7. Civic Center**

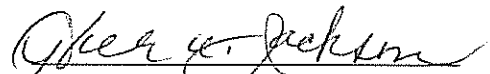
Passed and Approved this 2nd day of February, 2010


Raymond S. Howard Sr., Councilmember


Richard A. Smith Sr., Councilmember


Dewey Skan, Councilmember


Donald L. Marvin, Mayor


Helen M. Jackson, Councilmember


Irving Langmaid, Councilmember


Sabrina Demmert, Councilmember


Attest: Sybil Galaktianoff, City Clerk

KLAWOCK DRIVEDOWN RAMP

UPDATED CONSTRUCTION COST ESTIMATE DECEMBER, 2008

HARBOR FLOAT INSTALLATION (REFER TO ATTACHED DRAWING FOR CONFIGURATION)

Description	Units	Quantity	Materials	Freight	Labor	Price	Amount
Concrete Abutment	CY	20	\$ 400		\$ 600	\$ 1,000	\$ 20,000
Drivedown Ramp	LB	48000	\$ 2.00	\$ 0.20	\$ 1.30	\$ 3.50	\$ 168,000
16" Dia. Galv. Steel Piles	FT	420	\$ 50	\$ 6	\$ 54	\$ 110	\$ 46,200
Float	SF	2500	\$ 90	\$ 5	\$ 40	\$ 135	\$ 337,500
Sitework	CY	200	\$ 20		\$ 10	\$ 30	\$ 6,000
Misc. Materials	LS	1					\$ 10,000
Construction Surveying	LS	1					\$ 5,000
Mobilization/Demobilization	LS	All Req'd					\$ 100,000
							\$ 692,700
Construction Subtotal							\$ 692,700
Administration & Inspection, 10%							\$ 69,270
Contingency, 15%							\$ 103,905
						TOTAL	\$ 865,875